Center for Nonprofit Advancement Budget Training

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Presented by:

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Topics

- Definition
- Factors to consider when preparing your budget
- Types of budgets
- Budget reporting

Definition of Budgeting

- Financial presentation of program plan
- Spending plan based upon projected information
- Roadmap

Factors to consider when preparing a Budget

- Identify sources of support, revenue and expenses
- Prioritize
- Identify deliverables
- Identify underlying assumptions
- Tie budget to program plan
- Should be approved by the board

Types of Budgets

- Operating Budget
- Zero-Based Budget
- Cash Flow Budget
- Capital Budget

Misc. Items and Questions

- Revision of Budget
- Reporting on Budgets
- Questions

Thank you for your attention

- I appreciate your attendance and participation.

- If you have additional questions you may email me:
- tim@abercrombiellc.com
- Please visit our site: www.abercrombiellc.com